

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Chilmark
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 09/01/10 - 09/30/10
Cumulative Dates: 01/01/10 - 09/30/10

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income Single-Family	0	0.00	0	0	0.00	0	4,164.53	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,066.75	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	5,231.28	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	17.0%	
Residential New Construction	0	0.00	0	13,181	4,849.81	2	1,099.93	440.9%
Energy Star Lighting	0	0.00	0	564	12.00	1	0.00	0.0%
Energy Star Appliance	214	100.00	2	749	350.00	7	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	1,047.92	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	654.28	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	727.10	0.0%
Residential Conservation Service	1,861	441.00	1	6,670	5,074.79	11	13,333.34	38.1%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	2,075	541.00	3	21,164	10,286.60	21	16,862.57	
Res % of Total	100.0%	100.0%	100.0%	72.3%	65.8%	95.5%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	8,680.01	0.0%
C&I Govt Small	0	0.00	0	8,100	5,345.30	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	8,100	5,345.30	1	8,680.01	
C&I % of Total	0.0%	0.0%	0.0%	27.7%	34.2%	4.5%	28.2%	
Report Total	2,075	541.00	3	29,264	15,631.90	22	30,773.86	
Budget Comparison					9,924.60		30,773.86	32.3%